



The Village of
Golf Manor OHIO®

6450 Wiehe Road • Golf Manor, OH 45237 • 513-531-7491 • 513-531-4404 FAX • www.golfmanoroh.gov

Memorandum

To: Village Council

From: Nathan E. Cahall, Village Administrator

Re: Resolution Approving the Proposal Submitted by Rumpke for Solid Waste Collection, Recycling, and Related Services Effective October 1, 2026, and Directing the Village Administrator to Enter Into a Contract in Connection Therewith

SUMMARY

Earlier this year, the Village solicited for proposals from area companies to provide trash collection and recycling services for residential customers and the Village starting on October 1, 2026, and running to October 1, 2031. The Village's existing contract expires October 1st of this year. Rumpke was the only firm to submit a proposal.

FISCAL ANALYSIS

The proposal includes fixed pricing over the 5-year span of the contract period. Costs are listed below with both the trash collection and recycling components of the pricing listed separately for each year:





*** 1. Base Residential Service Pricing (Required)**

Service Category	Year 1	Year 2	Year 3	Year 4	Year 5
Single-Family Residential – Weekly Trash & Recycling	\$13.90	\$14.46	\$15.04	\$15.64	\$16.27
Two-Family Residential – Weekly Trash & Recycling	\$26.36	\$27.41	\$28.51	\$29.65	\$30.84
Three-Four Family Residential – Weekly Trash & Recycling	\$31.31	\$32.56	\$33.86	\$35.21	\$36.62

*** Monthly Per Unit Rate**

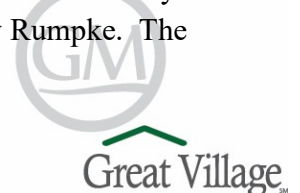
2. Optional and Enhanced Services Pricing (Itemized – Required)

Optional Service	Unit of Measure	Price
Additional Trash Cart	Per cart / per month	\$ 3.50
Additional Recycling Cart	Per cart / per month	\$ 3.50
Cart Replacement	Per occurrence	\$ N/A
Cart Size Upgrade/Downgrade	Per occurrence	\$ N/A
Set-Out / Set-Back Service	Per unit / per month	\$ 70.00
Additional Bulky Item Pickup	Per occurrence	\$ 30.00
Expanded Yard Waste Collection	Per week	\$ N/A
Off-Season Yard Waste Pickup	Per occurrence	\$ N/A
Multi-Family Overflow Mitigation	Per occurrence	\$ Call for Quote

In comparison to the pricing under the existing contract with Rumpke, the proposal represents an approximate 10% increase in the all-in monthly costs compared to current 2026 rates. Current rates are as follows:

- Single Family - \$17.39
- Two-Family - \$28.69
- Multi-Family - \$37.96

As Council knows, the Village receives revenues paid by customers from WaterWorks since monthly trash costs are a rider to resident water bills. Those funds are then used by the Village to pay Rumpke. The





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Village does directly pay for costs associated with its operations and other sundry items. Although the new pricing is an increase, staff believes there is sufficient remaining funds on the trash contract line item of the 2026 budget to cover expenses through the end of the year. We will have greater clarity on that assumption later in the year, but right now, no supplemental appropriation to cover the budgetary ins and the outs of this arrangement is requested.

RECOMMENDATION

Staff recommends approval by Village Council of the proposal submitted by Rumpke.

