



FINANCE COMMITTEE MEETING Minutes

July 21, 2026

- I. Call to Order – 6:30 p.m. – Council Chambers
- II. Roll Call
 - a. David Fischer, Chair: Present
 - b. Gwen Chessser, Member: Present
 - c. Darren Dall, Member: Present
 - d. Vacant, Member:
- III. Adoption of the Agenda
 - a. Motion to approve by Ms. Chessser
Second by Mr. Fischer
All voted in favor.
- IV. Approval of the Minutes (June 16, 2026)
 - a. Motion to approve by Mr. Fischer.
Second by Ms. Chessser.
All voted in favor.
- V. Finance Packet for June
- VI. Discussion of Revenue Enhancements
 - a. Mr. Cahall discussed potential revenue enhancements for the village including a combination of income tax increases and levy increases. Mr. Cahall indicated the biggest cost increase stems from the contract with DPS, which is no longer being subsidized by funding from the LMFR separation agreement.
 - b. Mr. Dall asked for more information regarding ways to avoid increasing taxes.
 - c. Mr. Cahall explained that the Administration will continue to explore ways to cut costs, but that most of the expected increases are already baked-in.
 - d. Mr. Fischer explained background behind the contract and that other agencies were explored before choosing DPS in 2021.
 - e. Mr. Dall asked how urgent the need is.
 - f. Mr. Cahall explained the need to explore options is now. Under current expenses, the Village should make a decision in 2027 whether to increase property taxes. An income tax increase effective in Jan 2027 would delay the need to make a decision on property taxes by approximately 1.5 years.
 - g. Mr. Fischer recommended the conversation be referred to full council.
- VII. Announcements
- VIII. Adjournment
 - a. Motion to adjourn by Mr. Dall
Second by Ms. Chessser.
All voted in favor.