

Finance Committee Minutes

Tues, June 16, 2026 – 7:00 PM • Council Chambers

June 16, 2026

Item	Topic	Report
Call to Order & Roll Call		<p>The Finance Committee of Council convened its regular monthly meeting on Tues, June 16, 2026, at 7:00 PM with Committee Chair David Fischer presiding.</p> <p>Roll call of committee members: David Fischer, Chair: Present Gwen Chesser, Member: Present Darren Dall, Member: Present Vacant, Member:</p>
Set the Agenda & Adopt		<p>Motion to adopt the agenda by Second by All voted in favor.</p>
Persons Registered to Address the Committee	None	
Minutes to be Approved	Committee minutes: Apr 21, 2026	<p>Motion to adopt the agenda by Mr. Fischer. Second by Mr. Dall. All voted in favor</p>
New Business	<ul style="list-style-type: none"> Ch. 131 proposed amendments 	<p>Mr. Cahall explained the purpose of the amendments are to bring the Village to competitive and comparable pay wages for 2026. The proposed pay ordinance is to enable Council to propose a workable pay scale, and that the Administration can manage the program. This proposal also includes longevity adjustment for employees who are maxed out in their pay range. That could include a 2% bonus. The other proposal includes the Village policy for an employee working in an acting capacity. Serving in the promotional position for more than 30 days would be a move up by 5% or the lowest step in the promotional position, whichever is more.</p> <p>Mr. Fischer asked how this compares to the previous acting bonus discussions, which took the average of the lower position and the starting higher position.</p>

	<ul style="list-style-type: none"> • Fire/EMS Funding Discussion • Dual Certification Discussion • Permissive Motor Vehicle Registration Tax, \$5 • Finance Packets for April and May 	<p>Mr. Pridonoff explained this is comparable to the previous discussion, but offers more robust and comprehensive options to recognize acting pay, while still remaining within industry standards. Mr. Cahall asked for additional feedback from Council.</p> <p>Motion by Mr. Fischer to recommend to Council for a first reading. Second by Mr. Dall. All voted in favor.</p> <p>Mr. Cahall explained the current Fire Service pricing and the shortfall with current funding structure and escalating pricing by 4% annually. For 2027, the fire levy has some residual balance that can cover the gap, but by the end, most reserves will be depleted.</p> <p>Mr. Cahall discussed the options for funding, this could include an increase in property tax, income tax, decrease of reciprocity, or a hybrid of both.</p> <p>Mr. Cahall discussed the possibility of offering dual certification (i.e. Fire and Police) to the village. However, this would still require an EMS contract. Between the cost for fire operations and the increased cost in personnel, the cost structure would be a significant increase to what our current model offers.</p> <p>The village is allowed to collect \$5 additional per license plate registration. This would bring in about \$18,000 of revenue per year.</p> <p>Motion to accept by Mr. Fischer Second by Mr. Dall. All voted in favor.</p>
Old Business		
Announcements		<ul style="list-style-type: none"> • The next Finance Committee meeting is scheduled for Tuesday, May 19, 2026 at 6:30 PM.
Adjourn		<p>Motion to adjourn by Mr. Fischer. Second by Mr. Dall. All voted in favor.</p>

Approvals:

_____ Date: _____
Submitted by Eric Pridonoff, Fiscal Officer

_____ Date: _____
Reviewed by Zachary Michelson, Committee Chair

_____ Date: _____
Received by Renee Elliott, Clerk