



## Natural Gas Aggregation Performance Report Summary



Village of Golf Manor, Ohio

Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax <sup>#</sup>	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2024	882	46,182	\$ 0.589	\$0.0460	\$ (0.00282)	\$0.63255	\$29,212.40	\$0.7144	\$32,992.69	\$3,780.28	11.5%	\$ 4.29
Dec-2024	885	123,352	\$ 0.589	\$0.0460	\$ 0.04385	\$0.67923	\$83,783.84	\$0.5785	\$71,353.93	-\$12,429.90	-17.4%	\$ (14.05)
Jan-2025	848	163,268	\$ 0.589	\$0.0460	\$ 0.04385	\$0.67923	\$110,895.81	\$0.5646	\$92,176.21	-\$18,719.59	-20.3%	\$ (22.07)
Feb-2025	820	129,187	\$ 0.589	\$0.0460	\$ 0.04385	\$0.67923	\$87,747.12	\$0.6289	\$81,241.83	-\$6,505.29	-8.0%	\$ (7.93)
Mar-2025	795	76,316	\$ 0.589	\$0.0460	\$ 0.04480	\$0.68017	\$51,907.79	\$0.9639	\$73,563.28	\$21,655.49	29.4%	\$ 27.24
Apr-2025	770	44,177	\$ 0.589	\$0.0460	\$ 0.04480	\$0.68017	\$30,047.83	\$1.1429	\$50,489.01	\$20,441.18	40.5%	\$ 26.55
May-2025	749	19,682	\$ 0.589	\$0.0460	\$ 0.04480	\$0.68017	\$13,387.09	\$1.0066	\$19,812.49	\$6,425.40	32.4%	\$ 8.58
Jun-2025	733	11,183	\$ 0.502	\$0.0392	\$ 0.04731	\$0.58890	\$6,585.68	\$0.6396	\$7,152.20	\$566.52	7.9%	\$ 0.77
<b>Total</b>	<b>810</b>	<b>613,347</b>				<b>\$0.67428</b>	<b>\$413,567.57</b>	<b>\$0.6991</b>	<b>\$428,781.65</b>	<b>\$15,214.08</b>	<b>3.5%</b>	<b>\$23.37</b>

\* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

# Sales Tax 7.8%

Notes: