



Electric Aggregation Performance Report Summary



Village of Golf Manor, Ohio

Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Jun-2023	1,033	744,763	\$0.0691	\$0.1011	\$51,462.39	\$75,315.94	\$23,853.55	31.7%	\$23.09	100%
Jul-2023	1,005	884,800	\$0.0691	\$0.0986	\$61,139.50	\$87,207.62	\$26,068.12	29.9%	\$25.94	100%
Aug-2023	957	954,567	\$0.0691	\$0.0984	\$65,960.10	\$93,968.24	\$28,008.14	29.8%	\$29.27	100%
Sep-2023	912	623,326	\$0.0691	\$0.0988	\$43,072.98	\$61,569.14	\$18,496.15	30.0%	\$20.28	100%
Oct-2023	881	443,419	\$0.0691	\$0.0945	\$30,639.32	\$41,887.70	\$11,248.37	26.9%	\$12.77	100%
Nov-2023	864	468,811	\$0.0691	\$0.0935	\$32,394.44	\$43,824.09	\$11,429.65	26.1%	\$13.23	100%
Dec-2023	840	463,698	\$0.0691	\$0.0930	\$32,040.27	\$43,116.28	\$11,076.00	25.7%	\$13.19	100%
Jan-2024	820	558,366	\$0.0691	\$0.0912	\$38,582.67	\$50,943.24	\$12,360.57	24.3%	\$15.07	99%
Feb-2024	806	470,363	\$0.0691	\$0.0931	\$32,503.17	\$43,788.15	\$11,284.98	25.8%	\$14.00	100%
Mar-2024	768	374,260	\$0.0691	\$0.0953	\$25,860.59	\$35,657.18	\$9,796.58	27.5%	\$12.76	100%
Apr-2024	749	344,004	\$0.0691	\$0.0971	\$23,770.52	\$33,401.51	\$9,630.99	28.8%	\$12.86	100%
May-2024	733	463,628	\$0.0691	\$0.0945	\$32,037.22	\$43,830.23	\$11,793.01	26.9%	\$16.09	100%
Jun-2024	719	559,768	\$0.0691	\$0.0794	\$38,679.71	\$44,465.28	\$5,785.57	13.0%	\$8.05	100%
Jul-2024	713	693,958	\$0.0691	\$0.0793	\$47,952.92	\$55,050.76	\$7,097.84	12.9%	\$9.95	100%
Aug-2024	706	656,162	\$0.0691	\$0.0793	\$45,340.46	\$52,043.22	\$6,702.76	12.9%	\$9.49	100%
Sep-2024	799	623,959	\$0.0691	\$0.0795	\$43,115.28	\$49,597.45	\$6,482.17	13.1%	\$8.11	100%
Oct-2024	934	482,197	\$0.0691	\$0.0799	\$33,320.47	\$38,518.77	\$5,198.29	13.5%	\$5.57	99%
Nov-2024	903	415,630	\$0.0691	\$0.0804	\$28,720.44	\$33,408.93	\$4,688.49	14.0%	\$5.19	100%
Dec-2024	881	553,391	\$0.0691	\$0.0781	\$38,239.75	\$43,208.19	\$4,968.44	11.5%	\$5.64	96%
Jan-2025	862	655,001	\$0.0691	\$0.0761	\$45,260.05	\$49,846.85	\$4,586.80	9.2%	\$5.32	93%
Feb-2025	844	534,271	\$0.0691	\$0.0777	\$36,918.13	\$41,508.70	\$4,590.57	11.1%	\$5.44	95%
Mar-2025	822	407,879	\$0.0691	\$0.0795	\$28,184.43	\$32,440.68	\$4,256.25	13.1%	\$5.18	98%
Apr-2025	803	389,958	\$0.0691	\$0.0789	\$26,946.13	\$30,780.51	\$3,834.38	12.5%	\$4.78	99%
May-2025	780	379,839	\$0.0691	\$0.0787	\$26,246.87	\$29,903.41	\$3,656.54	12.2%	\$4.69	99%
Total	839	13,146,018	\$0.0691	\$0.0879	\$908,387.84	\$1,155,282.06	\$246,894.22	21.4%	\$294.30	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: With the aggregation that expiring in May 2025, the average participant has saved over 21% and \$290 compared to Duke's default generation rates.