

RESOLUTION NO. 2022 - 30

A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE HAMILTON COUNTY BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

WHEREAS, this Council, in accordance with the provisions of law, has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2023; and

WHEREAS, the Budget Commission of Hamilton County, Ohio, has certified its action thereon to the Golf Manor Village Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council and what part thereof is without, and what part is within the ten-mill tax limitation.

NOW THEREFORE, BE IT RESOLVED, by the Council of the Village of Golf Manor, Hamilton County, Ohio, that:

SECTION I. The rates, as determined by the Budget Commission in its certification, as set forth on the attached Schedule A, are hereby accepted.

SECTION II. There is hereby levied on the Village of Golf Manor's tax duplicate the rate of each tax necessary to be levied without and within the ten-mill limitation, as detailed on attached Schedule A, which Schedule A is adopted by reference as if fully restated herein.

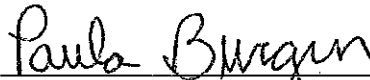
SECTION III. This Resolution shall be in full force and effect from and after its passage.

PASSED this 25th day of September, 2022.



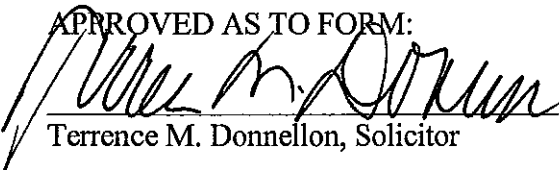
Mayor Stefan C. Densmore

ATTEST:



Paula Burgin, Assistant Clerk

APPROVED AS TO FORM:



Terrence M. Donnellon, Solicitor



County of Hamilton

DUSTY RHODES
AUDITOR

COUNTY ADMINISTRATION BUILDING
138 EAST COURT STREET
CINCINNATI, OHIO 45202

August 8, 2022

Eric Pridonoff, Fiscal Officer
Village of Golf Manor
6450 Wiehe Road
Cincinnati, Ohio 45237

Dear Mr. Pridonoff:

The tax rates and estimated revenue shown below will be presented to the Budget Commission for approval on September 20, 2022.

The estimates have been prepared using approximately 97% of the current duplicate for real property, and a conservative increase for new construction. Due to a pending petition for reassessment filed by Duke Energy Ohio, approximately 92% of the current duplicate for public utility was used. Included in the estimates are all state reimbursements for the non-business and owner occupancy credits, as well as the homestead exemption. Worksheets showing these calculations are enclosed for your reference.

Please review the tax rates and estimated revenues. If you have any questions, please contact Tammy Disque at 946-4210, by September 9, 2022.

<u>FUND</u>	<u>TAX LEVY</u>	<u>2023 ESTIMATED REVENUE</u>
General-Proposed 11/8/22 Renewal	4.00	\$159,106
General	14.52	\$581,763
Police	6.00	238,659
Streets/Sidewalks	8.00	318,212
Fire & EMS	10.00	469,000

Sincerely,

A handwritten signature in black ink, appearing to read "Dusty Rhodes".

DUSTY RHODES, AUDITOR
HAMILTON COUNTY, OHIO

DR/kc

GENERAL FUND		UPCOMING TAX YEAR		2022	
NEW ESTIMATED DUPLICATE:	RES/AG	OTHER	EFFECTIVE	OTHER	TOTAL
FULL RATE	RES/AG	FACTOR	RATE	RATE	
INSIDE	0.000000	0.000000	3.52	3.52	
OUTSIDE					
2.00	0.161609	0.179080	1.676782	1.641840	8,000
4.00	0.161609	0.179080	3.353564	3.283680	16,000
7.00	0.161609	0.179080	5.216652	5.746440	28,000
0.00	0.000000	0.000000	0.000000	0.000000	0
0.00	0.000000	0.000000	0.000000	0.000000	0
0.00	0.000000	0.000000	0.000000	0.000000	0
0.00	0.000000	0.000000	0.000000	0.000000	0
15.00	0.000000	0.000000	11.923780	12.313800	60,000
NET LEVY			381.561	134.220	15.00
0.00	0.000000	0.000000	0.000000	0.000000	0
TOTAL			494.201	172.588	18.520000
18.52			15.443780	74.080	74.080
TOTAL					740.869

TAX SUMMARY		GENERAL FUND		TOTAL
	REAL	PERSONAL		
INSIDE 10 MILL	165,088	0		165,088
OUTSIDE 10 MILL	575,781	0		575,781
TOTAL	740,869	0		740,869
Less Roll/Hmskd	76,601			76,601
Less PUPP Reimbursement	0			0
NET LEVY	664,268	0		664,268
STATE REIMBURSEMENTS	76,601	0		76,601
GROSS LEVY PROCEEDS	740,869	0		740,869
NEW CONSTRUCTION	REAPPRAISAL			
RES/AG	50,000	RES/AG	0.00	0.00
OTHER	0	COMM/IND	0.00	0.00
PUPP	0			
PP	0			

REVENUE	AMOUNT
Income Tax	903,000
Other Local Taxes	0
Intergovernmental	100,000
Cigarette Tax	0
License Tax	0
Liquor & Beer Permits	0
Gasoline Tax	0
Library & Local Govt Support	0
LGF - State	0
Grant	0
Assessments	7,000
Charges for Services	262,000
Fines, Licenses & Permits	96,600
Miscellaneous	41,260
Transfers In	0
Other Sources	0
TOTAL REVENUE	1,409,860
BEGINNING CASH BALANCE	758,635
TOTAL RESOURCES	2,168,495

TOTAL EXPENDITURES	AMOUNT
LGF - County	0
Financial Institutions	0
LGF - Revenue Assistance	0
Library & LGF Revenue Asst	0
REQUIRED TAX LEVY	-29,414

TOTAL RESOURCES	AMOUNT
Real Estate - 0111	664,268
Personal Property - 0113	0
TPP Reimbursement - 0141	0
Rollback & Homestead - 0142	76,601
PUPP - Reimbursement - 0143	0
TOTAL TAX LEVY	740,869

GENERAL FUND										TAX CALCULATION	
CURRENT TAX YEAR	RES/AG	EFFECTIVE	RES/AG	EFFECTIVE	OTHER	FULL	PUPP	TANG PP	TOTAL	TOTAL	TOTAL
INSIDE	FACTOR	RATE	FACTOR	RATE	10,900,000	RATE	4,000,000	0	46,850,000	0	164,912
2.00	0.151609	1.676782	0.179080	1.641840	17,896	2.00	9,000	0	79,469	0	79,469
4.00	0.161609	3.353564	0.179080	3.283680	35,792	4.00	16,000	0	158,938	0	158,938
7.00	0.254764	5.216652	0.179080	5.746440	62,636	7.00	28,000	0	257,308	0	257,308
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0
15.00	11.923780	11.923780	380.965	12.313800	134,220	15.00	60,000	0	575,185	0	575,185
TOTAL											
18.52	15.443780	15.443780	483.429	15.833800	172,388	18.520000	74,080	0	740,097	0	740,097

GENERAL FUND										TAX CALCULATION	
NEW ESTIMATED DUPLICATE	RES/AG	EFFECTIVE	RES/AG	EFFECTIVE	OTHER	FULL	PUPP	TANG PP	TOTAL	TOTAL	TOTAL
INSIDE	FACTOR	RATE	FACTOR	RATE	10,900,000	RATE	4,000,000	0	46,900,000	0	165,088
2.00	0.161609	1.676782	0.179080	1.641840	17,896	2.00	9,000	0	79,553	0	79,553
4.00	0.161609	3.353564	0.179080	3.283680	35,792	4.00	16,000	0	159,106	0	159,106
7.00	0.254764	5.216652	0.179080	5.746440	62,636	7.00	28,000	0	257,569	0	257,569
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0
15.00	11.923780	11.923780	381.561	12.313800	134,220	15.00	60,000	0	575,781	0	575,781
TOTAL											
18.52	15.443780	15.443780	494.201	15.833800	172,588	18.520000	74,080	0	740,869	0	740,869

GENERAL FUND		TAX CALCULATION	
INSIDE 10 MILL	PERSONAL	TOTAL	TOTAL
165,088	0	165,088	0
575,781	0	575,781	0
TOTAL	0	740,869	0
Less Roll/Hmstd	76,601	76,601	0
Less PUPP Reimbursement	0	0	0
NET LEVY	664,268	664,268	0
STATE REIMBURSEMENTS	76,601	76,601	0
GROSS LEVY PROCEEDS	740,869	740,869	0
NEW CONSTRUCTION	50,000	50,000	0.00
RES/AG	0	0	0.00
OTHER	0	0	0.00
PUPP	0	0	0.00
PP	0	0	0.00

REVENUE	REVENUE	TOTAL RESOURCES
Income Tax	903,000	903,000
Other Local Taxes	0	0
Intergovernmental	1,000,000	1,000,000
Cigarette Tax	0	0
Liquor & Beer Permits	0	0
Gasoline Tax	0	0
Library & Local Govt Support	0	0
LGF - State	0	0
Grant	0	0
Assessments	7,000	7,000
Charges for Services	262,000	262,000
Fines, Licenses & Permits	96,600	96,600
Miscellaneous	41,260	41,260
Transfers In	0	0
Other Sources	1,409,860	1,409,860
TOTAL REVENUE	2,168,495	2,168,495
BEGINNING CASH BALANCE	0	0
TOTAL RESOURCES	2,168,495	2,168,495

TOTAL EXPENDITURES	TOTAL EXPENDITURES	TOTAL EXPENDITURES
LGF - County	0	0
Financial Institutions	0	0
LGF - Revenue Assistance	0	0
Library & LGF Revenue Asst	0	0
REQUIRED TAX LEVY	0	0
Real Estate - 0111	664,268	664,268
Personal Property - 0113	0	0
TRP Reimbursement - 0141	0	0
Rollback & Homestead - 0142	76,601	76,601
PUPP - Reimbursement - 0143	0	0
TOTAL TAX LEVY	740,869	740,869

POLICE		CURRENT TAX YEAR		2021		EFFECTIVE RATE		RES/AG		OTHER		FULL RATE		PUPP		TANG PP		TAX CALCULATION		
INSIDE	OUTSIDE	FULL RATE	RES/AG FACTOR	OTHER FACTOR	RES/AG	OTHER	RATE	RES/AG	OTHER	RATE	RES/AG	OTHER	RATE	RES/AG	OTHER	TOTAL	TANG PP	TOTAL	TOTAL	
0.00	0.000000	0.000000	0.000000	0.000000	31,950,000	0	0.000000	0	0.000000	0	10,900,000	0	0.00	4,000,000	0	0	0	0	0	0
6.00	0.161609	0.000000	0.000000	0.000000	160,720	4,925,520	0.000000	5,030,346	53,688	6.00	160,720	4,925,520	6.00	24,000	0	238,408	0	238,408	0	238,408
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
6.00	5,030,346	0.000000	0.000000	0.000000	160,720	4,925,520	0.000000	5,030,346	53,688	6.00	160,720	4,925,520	6.00	24,000	0	238,408	0	238,408	0	238,408
6.00	5,030,346	0.000000	0.000000	0.000000	160,720	4,925,520	0.000000	5,030,346	53,688	6.000000	160,720	4,925,520	6.000000	24,000	0	238,408	0	238,408	0	238,408

POLICE		UPCOMING TAX YEAR		2022		EFFECTIVE RATE		RES/AG		OTHER		FULL RATE		PUPP		TANG PP		TAX CALCULATION		
INSIDE	OUTSIDE	FULL RATE	RES/AG FACTOR	OTHER FACTOR	RES/AG	OTHER	RATE	RES/AG	OTHER	RATE	RES/AG	OTHER	RATE	RES/AG	OTHER	TOTAL	TANG PP	TOTAL	TOTAL	
0.00	0.000000	0.000000	0.000000	0.000000	32,000,000	0	0.000000	0	0.000000	0	10,900,000	0	0.00	4,000,000	0	0	0	0	0	0
6.00	0.161609	0.000000	0.000000	0.000000	160,971	4,925,520	0.000000	5,030,346	53,688	6.00	160,971	4,925,520	6.00	24,000	0	238,659	0	238,659	0	238,659
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.000000	0.000000	0	0.000000	0	0	0	0.00	0	0	0	0	0	0	0
6.00	5,030,346	0.000000	0.000000	0.000000	160,971	4,925,520	0.000000	5,030,346	53,688	6.00	160,971	4,925,520	6.00	24,000	0	238,659	0	238,659	0	238,659
6.00	5,030,346	0.000000	0.000000	0.000000	160,971	4,925,520	0.000000	5,030,346	53,688	6.000000	160,971	4,925,520	6.000000	24,000	0	238,659	0	238,659	0	238,659

TAX SUMMARY	POLICE	REAL	PERSONAL	TOTAL
INSIDE 10 MILL		0	0	0
OUTSIDE 10 MILL		238,659	0	238,659
TOTAL		238,659	0	238,659
Less Roll/Hmstd		24,951	0	24,951
Less PUPP Reimbursement		0	0	0
NET LEVY		213,709	0	213,709
STATE REIMBURSEMENTS		24,951	0	24,951
GROSS LEVY PROCEEDS		238,659	0	238,659

NEW CONSTRUCTION	REAPPRAISAL
RES/AG	50,000
OTHER	0
PUPP	0
PP	0

REVENUE	AMOUNT
Grant	0
Assessments	0
Charges for Services	0
Fines, Licenses & Permits	0
Miscellaneous	0
Transfers In	0
Other Sources	0
TOTAL REVENUE	0
BEGINNING CASH BALANCE	83,490
TOTAL RESOURCES	83,490
TOTAL EXPENDITURES	246,194
REQUIRED TAX LEVY	167,704
TOTAL TAX LEVY	238,659

REAL ESTATE - 0111	AMOUNT
Real Estate - 0111	213,709
Personal Property - 0113	0
TPP Reimbursement - 0141	0
Rollback & Homestead - 0142	24,951
PUPP - Reimbursement - 0143	0
TOTAL TAX LEVY	238,659

FIRE & EMS				UPCOMING TAX YEAR				2022			
NEW ESTIMATED DUPLICATE FULL RATE	RES/AG	OTHER	OTHER	EFFECTIVE	OTHER	PUPP	TANG	OTHER	OTHER	OTHER	TOTAL
INSIDE	FACTOR	FACTOR	FACTOR	RATE	RATE	RATE	PP	RATE	RATE	RATE	
0.00	0.000000	0.000000	0.000000	0.00	0.000000	0.00	0.00	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0	0.00	0.00	0.00	0
10.00	0.000000	0.000000	0.000000	10.00	10.000000	109.0000	40.0000	10.00	10.00	10.00	469.0000
TOTAL											469.0000
10.00				10.000000	10.000000	109.0000	40.0000	10.000000	10.000000	10.000000	469.0000

TAX SUMMARY			FIRE & EMS		
	REAL	PERSONAL	TOTAL	REAL	PERSONAL
INSIDE 10 MILL	0	0	0	0	0
OUTSIDE 10 MILL	469,000	0	469,000	0	0
TOTAL	469,000	0	469,000	0	0
Less Homestead	12,800		12,800		
Less PUPP Reimbursement	0		0		
NET LEVY	456,200		456,200		
STATE REIMBURSEMENTS	12,800		12,800		
GROSS LEVY PROCEEDS	469,000		469,000		

NEW CONSTRUCTION			REAPPRAISAL		
RES/AG	OTHER	PUPP	RES/AG	OTHER	PUPP
50,000	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

REVENUE			
Grant	0		0
Assessments	0		0
Charges for Services	0		0
Fines, Licenses & Permits	0		0
Miscellaneous	110,000		110,000
Transfers In	0		0
Other Sources	0		0
TOTAL REVENUE	110,000		110,000
BEGINNING CASH BALANCE	509		509
TOTAL RESOURCES	110,509		110,509
TOTAL EXPENDITURES	579,000		579,000
REQUIRED TAX LEVY	469,491		469,491
TOTAL TAX LEVY	469,000		469,000

Real Estate - 0111	
Real Estate - 0111	456,200
Homestead - 0142	12,800
TOTAL TAX LEVY	469,000