

**RESOLUTION NO. 2022 - 24**

**A RESOLUTION ADOPTING A TAX BUDGET FOR 2023**

**WHEREAS**, pursuant to Section 5705.30 of the Ohio Revised Code, the taxing authority of each municipality is required to adopt a tax budget on or before the 15th day of July for the next succeeding year; and

**WHEREAS**, a Public Hearing was held July 11, 2022 and public notice was given in the manner provided by law; and

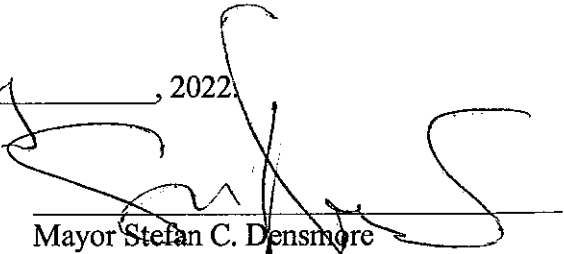
**WHEREAS**, copies of the budget have been filed in the Office of the Village Administrator for public inspection for the ten (10) day period preceding the Public Hearing.

**NOW THEREFORE, BE IT RESOLVED**, by the Council of the Village of Golf Manor, Hamilton County, Ohio, that:

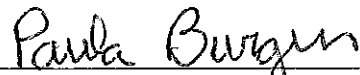
**SECTION I.** The Council hereby adopts the tax budget proposed for 2023 in the form in which it has been proffered to this Council by the Administration, a copy of which is attached hereto and included herein by reference. In further conformity with Section 5705.30 of the Revised Code, the budget shall be submitted to the County Auditor on or before July 15, 2022.

**SECTION II.** This Resolution shall be in full force and effect from and after its passage.

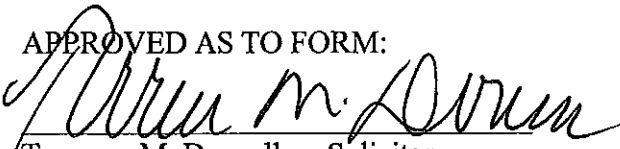
PASSED this 11<sup>th</sup> day of July, 2022.

  
\_\_\_\_\_  
Mayor Stefan C. Densmore

ATTEST:

  
\_\_\_\_\_  
Paula Burgin, Assistant Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Terrence M. Donnellon, Solicitor

Description	Actual 2020	Actual 2021	Current Year Estimate for 2022	Budget Year Estimate for 2023
Fund Balance 1/1	\$591,307.62	\$980,948.83	\$923,970.78	\$758,634.98
Fund Balance Adjustments	\$4,274.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$658,361.97	\$687,675.69	\$690,000.00	\$661,797.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Income Tax	\$820,867.45	\$936,675.68	\$860,000.00	\$903,000.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Taxes				
Local Government	\$52,646.99	\$58,648.30	\$50,000.00	\$50,000.00
Inheritance Tax	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$77,347.80	\$76,743.17	\$77,347.80	\$77,000.00
Other - State Shared Taxes and Permits	\$37.50	\$395.00	\$395.00	\$0.00
Intergovernmental	\$0.00	\$12,000.00	\$620,893.20	\$100,000.00
Special Assessments	\$7,165.37	\$5,000.00	\$7,000.00	\$7,000.00
Charges for Services	\$269,787.48	\$231,799.10	\$249,987.00	\$262,000.00
Fines, Licenses and Permits	\$71,305.25	\$98,100.00	\$96,600.00	\$96,600.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$175,120.91	\$69,565.83	\$88,500.00	\$41,260.00
Total Revenue	\$2,132,640.72	\$2,176,602.77	\$2,740,723.00	\$2,198,657.00
Expenditures				
Security of Persons and Property				
Police Enforcement - Personal Services	\$452,282.19	\$623,255.46	\$656,592.68	\$666,592.00
Police Enforcement - Other	\$392,629.97	\$420,889.28	\$477,788.84	\$450,000.00
Fire Protection - Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
Fire Protection - Other	\$0.00	\$0.00	\$0.00	\$0.00
Street Lighting - Other	\$25,729.74	\$26,383.43	\$30,000.00	\$45,000.00
Public Health Services				
County Health District - Other	\$0.00	\$0.00	\$0.00	\$0.00
Leisure Time Activities				
Covid Relief	\$51,513.90	\$2,000.00	\$0.00	\$0.00
Community Environment				
Other Community Environment - Other	\$0.00	\$0.00	\$0.00	\$0.00
Basic Utility Services				
Refuse Collection and Disposal - Other	\$248,468.60	\$224,083.74	\$246,700.00	\$276,000.00
General Government				
Mayor and Administrative Offices - Personal Services	\$116,557.33	\$143,121.43	\$156,183.46	\$157,900.00
Mayor and Administrative Offices - Other	\$110,413.19	\$184,933.27	\$712,971.73	\$165,000.00
Clerk - Treasurer - Personal Services	\$65,081.14	\$91,956.34	\$77,967.70	\$70,450.76
Clerk - Treasurer - Other	\$70,678.00	\$77,267.32	\$105,265.26	\$110,000.00
Lands and Buildings - Personal Services	\$25,120.51	\$31,301.12	\$21,531.38	\$38,485.06
Lands and Buildings - Other	\$91,276.98	\$114,822.08	\$118,457.75	\$148,880.92
Boards and Commissions - Other	\$3,300.00	\$6,050.00	\$6,600.00	\$6,600.00
Property Tax Collection Fees - Other	\$17,704.32	\$19,000.00	\$19,000.00	\$19,000.00
Auditor of State Fees - Other	\$10,000.00	\$10,000.00	\$0.00	\$2,000.00
Solicitor - Other	\$46,847.00	\$70,278.39	\$60,000.00	\$40,000.00
Tax Refunds - Other	\$0.00	\$0.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$181,788.96	\$217,000.00	\$2,000.00
Debt Service				
Principal	\$19,079.18	\$6,399.84	\$0.00	\$0.00
Interest	\$591.46	\$50.16	\$0.00	\$0.00
Total Expenditures	\$1,747,273.51	\$2,233,580.82	\$2,906,056.80	\$2,197,908.74
Other Financing Sources & Uses				
Sources				
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
Uses				
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$980,948.83	\$923,970.78	\$758,634.98	\$759,383.24
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$980,948.83	\$923,970.78	\$758,634.98	\$759,383.24

Village of Golf Manor, Hamilton County  
 Tax Budget 2022

FUND: 2902  
 Fire Levy  
 Governmental Fund/Special Revenue

Description	Actual 2020	Actual 2021	Current Year Estimate for 2022	Current Year Estimate for 2023
<b>Fund Balance 1/1</b>	<b>\$509.20</b>	<b>\$509.20</b>	<b>\$509.20</b>	<b>\$509.20</b>
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
<b>Revenues</b>				
Property and Other Local Taxes				
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$456,200.00
State Shared Taxes				
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$12,800.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$110,000.00
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$579,000.00</b>
<b>Expenditures</b>				
Security of Persons and Property				
Police Enforcement - Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
Police Enforcement - Other	\$0.00	\$0.00	\$0.00	\$579,000.00
Capital Outlay				\$0.00
Debt Service				
Principal	\$0.00	\$0.00	\$0.00	\$0.00
Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$579,000.00</b>
<b>Other Financing Sources &amp; Uses</b>				
Sources				
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Other Financing Sources &amp; Uses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Balance 12/31</b>	<b>\$509.20</b>	<b>\$509.20</b>	<b>\$509.20</b>	<b>\$509.20</b>
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	<b>\$509.20</b>	<b>\$509.20</b>	<b>\$509.20</b>	<b>\$509.20</b>

Village of Golf Manor, Hamilton County  
Tax Budget 2022

FUND: 2903  
Police Levy  
Governmental Fund/Special Revenue

Description	Actual		Actual	Current Year		Current Year
	2020	2021	2021	Estimate for 2022	Estimate for 2023	Estimate for 2023
<b>Fund Balance 1/1</b>	\$104,807.86	\$106,288.99	\$106,288.99	\$102,383.65	\$83,489.79	\$83,489.79
Fund Balance Adjustments						
Revenues	-\$4,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property and Other Local Taxes						
Real Estate Tax	\$218,685.49	\$221,201.90	\$221,201.90	\$212,599.00	\$221,201.00	\$221,201.00
State Shared Taxes						
Property Tax Allocation	\$26,127.90	\$24,993.20	\$24,993.20	\$25,742.00	\$24,993.00	\$24,993.00
Miscellaneous	\$0.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$244,813.97	\$246,195.10	\$246,195.10	\$238,341.00	\$246,194.00	\$246,194.00
Expenditures						
Security of Persons and Property						
Police Enforcement - Personal Services	\$123,810.75	\$128,820.14	\$128,820.14	\$132,816.04	\$139,912.15	\$139,912.15
Police Enforcement - Other	\$60,760.82	\$70,032.69	\$70,032.69	\$85,916.39	\$95,994.85	\$95,994.85
Capital Outlay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Service						
Principal	\$52,542.06	\$48,831.36	\$48,831.36	\$35,959.57	\$10,036.00	\$10,036.00
Interest	\$1,945.21	\$2,416.25	\$2,416.25	\$2,542.86	\$251.00	\$251.00
Total Expenditures	\$239,058.84	\$250,100.44	\$250,100.44	\$257,234.86	\$246,194.00	\$246,194.00
Other Financing Sources & Uses						
Sources						
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance 12/31</b>	\$106,288.99	\$102,383.65	\$102,383.65	\$83,489.79	\$83,489.79	\$83,489.79
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	\$106,288.99	\$102,383.65	\$102,383.65	\$83,489.79	\$83,489.79	\$83,489.79

Village of Golf Manor, Hamilton County  
 Tax Budget 2022

FUND: 2904  
 Street Levy  
 Governmental Fund/Special Revenue

Description	Actual 2020	Actual 2021	Current Year Estimate for 2022	Budget Year Estimate for 2023
<b>Fund Balance 1/1</b>	<b>\$909,129.97</b>	<b>\$1,127,047.15</b>	<b>\$1,427,521.73</b>	<b>\$1,515,309.73</b>
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	\$291,580.70	\$294,935.86	\$283,465.00	\$294,935.00
State Shared Taxes				
Property Tax Allocation	\$34,837.17	\$33,324.29	\$34,323.00	\$33,324.00
Miscellaneous	\$4,800.77	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	<b>\$331,218.64</b>	<b>\$328,260.15</b>	<b>\$317,788.00</b>	<b>\$328,259.00</b>
Expenditures				
Transportation				
Street Maintenance and Repair - Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
Street Construction and Reconstruction - Other	\$113,301.46	\$27,785.57	\$230,000.00	\$954,000.00
Storm Sewers and Drains - Other				
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenditures</b>	<b>\$113,301.46</b>	<b>\$27,785.57</b>	<b>\$230,000.00</b>	<b>\$954,000.00</b>
<b>Fund Balance 12/31</b>	<b>\$1,127,047.15</b>	<b>\$1,427,521.73</b>	<b>\$1,515,309.73</b>	<b>\$889,568.73</b>
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unencumbered Undesignated 12/31</b>	<b>\$1,127,047.15</b>	<b>\$1,427,521.73</b>	<b>\$1,515,309.73</b>	<b>\$889,568.73</b>

