## **RESOLUTION NO. 2019 - 15**

## A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE HAMILTON COUNTY BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

WHEREAS, this Council, in accordance with the provisions of law, has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2020; and

WHEREAS, the Budget Commission of Hamilton County, Ohio, has certified its action thereon to the Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council and what part thereof is without, and what part is within the ten mill tax limitation.

**NOW THEREFORE, BE IT RESOLVED**, by the Council of the Village of Golf Manor, Hamilton County, Ohio, that:

**SECTION I.** The rates, as determined by the Budget Commission in its certification, as set forth on the attached Schedule A, are hereby accepted.

There is hereby levied on the Village of Golf Manor's tax duplicate the rate of each tax necessary to be levied without and within the ten-mill limitation, as detailed on attached Schedule A, which Schedule A is adopted by reference as if fully restated herein.

**SECTION III.** This Resolution shall take effect the earliest opportunity as allowable by law.

PASSED this 23 rd day of September, 2019.

Mayor Stefan C. Densmore

ATTEST:

Anna Gedeon, Assistant Clerk

PPROVED AS TO FORM:

Terrence M. Donnellon, Solicitor

PUPP	OTHER	NEW CONSTRUCTION		GRUSS LEVY PROCEEDS		STATE REIMBURSEMENTS	NET LEVY		Less PUPP Reimbursement	loss Boll/Umsta	TOTAL	OUTSIDE 10 MILL		INSIDE 10 MILL		TAX SUMMARY	18.52	TOTAL	0.00	NEW LEVY	15.00	0.00	0.00	0.00	0.00	7.00	2.00	4.00	2.00	OUTSIDE	3.52	FULL RATE INSIDE	NEW ESTIMATED DUPLICATE:	UPCOMING TAX YEAR	CENED AL EILA		
		CTION		CEEDS		RSEMENTS	II	1	oursement										0.000000			0.000000	0.000000	0.000000	0.000000	0.116002	0.005501	0.005501	0.005501		0.000000	RES/AG FACTOR	DUPLICATE:	X YEAR	•		
	O CC	RI		700,138		74,613	625,526		74,613		700,138	561,802		138,336	5	GENEDAL			0.000000			0.000000	0.000000	0.000000	0.000000	0.036551	0.036551	0.036551	0.036551		0.000000	OTHER FACTOR		2019			
COMPAND	0 COMM/IND	REAPPRAISAL		0		0	0				0	0		PERSONAL	- TONO	D NO	17.663978		0.000000		14.143978	0.000000	0.000000	0.000000	0.000000	6.187986	1.988998	3.977996	1.988998		3.520000	RATE RES/AG	7				
0.00	0.00			700,138		74,613	625,526		74,613		700,138	561,802	200,000	TOTAL 138 336			466,329		0		373.401	0	0	0	0	163 363	52,510	105,019	52,510		92,928	26,400,000	RES/AG				
																	17.971735		0.000000		14.451735	0 000000	0.000000	0.000000	0.000000	6 744143			1.926898		1	RATE	500				
	T	В	70	) <del>-</del>	3	<u> </u>	D (			6		0 =	- 0		70		167,137		0	101,101	134 401	0 0	0	0	02,721	62 721	17 920	35.840	17.920		32.736	9,300,000	OTHER				
	TOTAL RESOURCES	BEGINNING CASH BALANCE	TOTAL REVENUE	Transfers In	Miscellaneous	Charges for Services	Assessments	LGF - State	brary & Local	Gasoline Tax	Liquor & Reer Permits	Cigarette Tax	Other local laxes	Income Tax	REVENUE		18.520000	0.00	000	10.00	15.00	0.00	0.00	0.00	0.00	700	200	4 00	2.00		3.52	FULL L	1				
	CES	SH BALANCE	Ti			Charges for Services Fines, Licenses & Permits	vices & Permits	VICES & Permits			Library & Local Govt Support	reillics	Permits	sildi	er.	-			66,672			24,000	54 000	0 0	0 0	0 0	002,62	25,700	7 700	14 400	7 200	+=101=	13 673	3,600,000	PUPP		
																1																	TANG PP				
	" 1	2					00					0 [6]		0 10			0	0		c	0	0 0	0 0	0 0	00	0	0 0		0	C		•					
	TOTAL TAX LEVY	FOFF - Reimbursement - 0143	Rollback & Homestead - 0142	TPP Reimbursement - 0141	Personal Property - 01			REQUIRED TAX LEVY	and a real section of	Library & LGE Revenue Asst	Financial Institutions	LGF - County	TOTAL EXPENDITURES	TOTAL RESOURCES			700,138	0		201,802	0		0 0	0 0	251,283	11,630	135,259	17,630	77 670	136,330	300 300	39,300,000	TOTAL	,			
		10143	-0142	0141	3				1000	oct to							0			0			0	0	0	0	0	0 0	)	0	<u></u>						
	700,138	0	74,613	00	625,526			0	c	00	0	0	0	0			0			0			0	0	. 0	0	0	0		0							
																	700,138	0		561,802	0	0	0	0	251,283	77,630	155,259	77,630		138,336		TOTAL					

NEW CONSTRUCTION
RESAG
OTHER
PUPP
PP TOTAL GROSS LEVY PROCEEDS STATE REIMBURSEMENTS POLICE NET LEVY Less PUPP Reimbursement OUTSIDE 10 MILL INSIDE 10 MILL TAX SUMMARY ess Roll/Hmstd POLICE REAL 0 FACTOR 0.000000 232,889 0.000000 207,685 232,889 25,205 25,205 RES/AG
0 RES/AG
0 COMM/IND
0 UPCOMING TAX YEAR

RES/AG
25,400,000

26,400,000

EF PERSONAL 5.966994 RATE RES/AG 0.000000 0 0 0 TOTAL 232,889 207,685 232,889 25,205 232,889 157,529 5.780694 25,205 0.00 EFFECTIVE 0.000000 0.000000 2019 9,300,000 9,300,000 53,760 0 0 0 0 0 0 0 0 0 Assessments
Charges for Services
Fines, Licenses & Permits
Miscellaneous
Transfers In
Other Sources REVENUE Grant TOTAL TAX LEVY TOTAL REVENUE
BEGINNING CASH BALANCE
TOTAL RESOURCES REQUIRED TAX LEVY TOTAL EXPENDITURES 0.00 0.00 0.00 0.00 0.00 0.00 0.00 PATE 0.00 3,600,000 21,600 TANG PP 232,889 0 0 000000000 Real Estate - 0111
Personal Property - 0113
TPP Reimbursement - 0141
Rollback & Homestead - 0142
PUPP - Reimbursement - 0143 TOTAL TAX LEVY 39,300,000 39,300,000 232,889 0 0 0 0 0 0 0 232,889 232,889 000000 207,685 0 0 0 25,205 232,889 000000 TOTAL 232,889 232,889

NEW CONSTRUCTION
RESAG
OTHER
PUPP
PP TOTAL TAX SUMMARY **GROSS LEVY PROCEEDS** STATE REIMBURSEMENTS OUTSIDE 10 MILL NET LEVY INSIDE 10 MILL ess PUPP Reimbursem ess Roll/Hmstd 310,519 310,519 276,913 310,519 33,606 33,606 REAPPRAISAL

0 RES/AG
0 COMM/IND
0 310,519 33,606 276,913 310,519 33,606 0.00 Assessments
Charges for Services
Fines, Licenses & Permits
Miscellaneous
Transfers In
Other Sources
TOTAL REVENUE
BEGINNING CASH BALANCE
TOTAL RESOURCES TOTAL TAX LEVY REVENUE Grant REQUIRED TAX LEVY TOTAL EXPENDITURES 310,519 Real Estate - 0111
Personal Property - 0113
TPP Reimbursement - 0141
Rollback & Homestead - 0142
PUPP - Reimbursement - 0143 TOTAL TAX LEVY 33,606 0

8.00	IOIAL	0	1	NEW LEW				0.00							1		0.00	_	FULL RATE RE	ATED		STREET & SIDEWALKS
		0.000000				0.000000	0.000000	0.000000	0.00000	00000	0.000000	0.000000	0.00000	1005001			0.000000	FACTOR	RES/AG	PLICATE:		ALKS
		0.000000				0.000000	0.000000	0.000000	0.00000	0.00000	0.000000	0.000000	0.00000	0.036551		0.0000	0.00000	FACTOR	OTHER			0
7.955992		0.000000		7,955997	2055000	0 000000	0.000000	0.000000	0.000000	0.00000	0 000000	0.000000	0.000000	7.955992		0.00000	0,00000	RES/AG	RATE			UPCOMING TAX YEAR
210,038		0		210,038			0	0	0			0	0	210,038						8	RES/AG	AR
210,038 7.707592		0.000000		7.707592	0.00000	0 00000	0.000000	0.000000	0.000000	0.00000	0 00000	0.000000	0.000000	7.707592		0.00000	000000	OTHER	RATE	EFFECTIVE [		2019
71,681		0		71,681	c		0	0	0	C			0	71,681		C		2000000	900 000	9,300,000	OTHER	
71,681 8.000000		0.00		8.00	0.00	0.00	000	0.00	0.00	0.00	0.00	000	0.00	8.00		0.00	33.5	PATE	5111			
28,800		0		28.800	0		o (	0 1	0	0		<b>&gt;</b> (		28,800		0				3.600.000	PUPP	
0		0		0	0	c	,	· ·	0	0	c		<b>&gt;</b> (	0		0					TANG PP	
310,519	C		010,010	310 519	0	0		0 0	0 (	0	C		010,010	310 519		0		39,300,000	29,000,000	30,000	TOTAL	
0			c				c	· c	» «	0	0	c	0 0	>		0						
0			c	,			0		0 0	0	0	C	) C	•		0						
310 519	0		310,519		0 1	0	0	0			0	0	310,519			0	TOTAL					