

Village of Golf Manor, Hamilton County
Appropriations Budget

FUND: 2903

Police Levy

Governmental Fund/Special Revenue

Description	Actual 2024	Actual 2025	Current Year 2026
Fund Balance 1/1	\$45,134.96	\$495,482.64	\$492,822.20
Fund Balance Adjustments	\$0.00	\$0.00	
Revenues			
Property and Other Local Taxes			
Real Estate Tax	\$229,286.10	\$225,064.00	\$223,245.00
Property Tax Allocation	\$23,355.94	\$18,570.00	\$23,431.00
Earnings on Investments	\$17,659.32	\$20,931.75	\$15,800.00
Miscellaneous	\$420,599.78	\$0.00	
Total Revenue	\$690,901.14	\$264,565.75	\$262,476.00
Expenditures			
Security of Persons and Property			
Police Enforcement - Personal	\$151,453.26	\$175,271.00	\$170,934.03
Police Enforcement - Other	\$70,300.20	\$69,810.42	\$100,190.04
Capital Outlay	\$0.00		
Debt Service			
Principal	\$17,000.00	\$16,842.38	\$50,732.04
Interest	\$1,800.00	\$1,819.84	\$7,800.00
Tax Collection Fees		\$3,482.55	\$0.00
Capital Outlay	\$0.00		
Total Expenditures	\$240,553.46	\$267,226.19	\$329,656.11
Other Financing Sources & Uses			
Sources			
Uses			
Transfers - Out			-\$94,455.04
Total Other Financing Sources & Uses	\$0.00	\$0.00	-\$94,455.04
Fund Balance 12/31	\$495,482.64	\$492,822.20	\$331,187.05
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$495,482.64	\$492,822.20	\$331,187.05