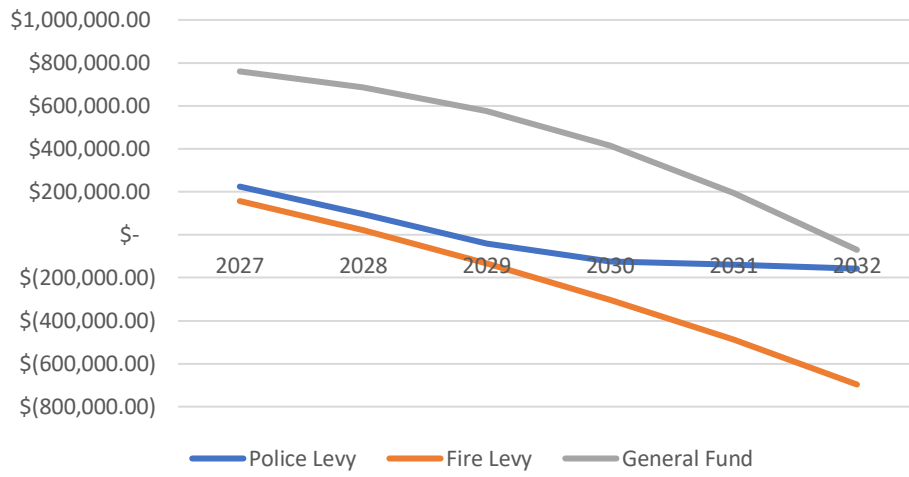
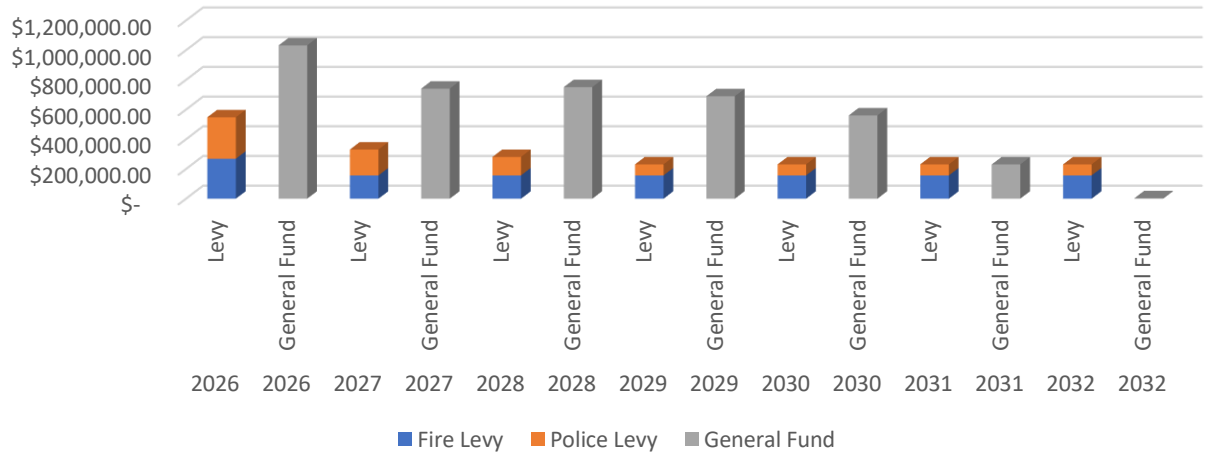


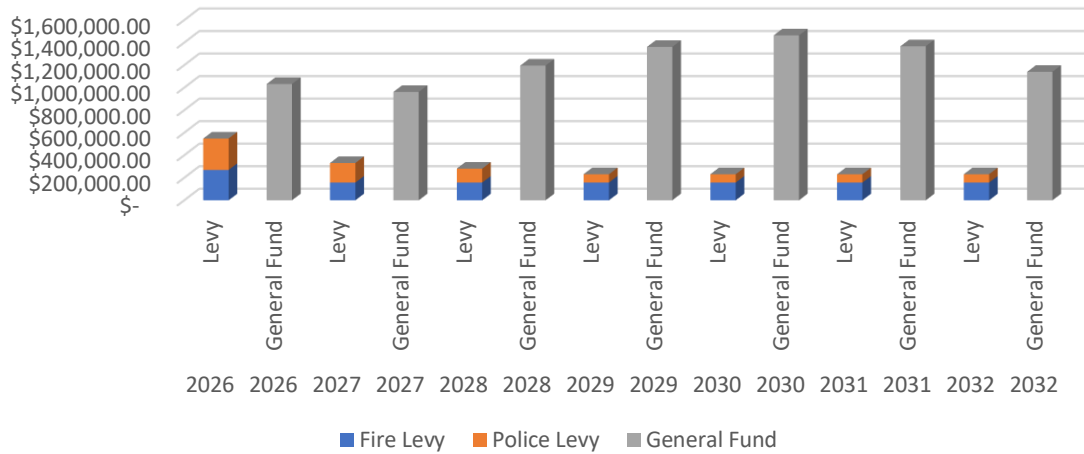
Current General Fund Projections



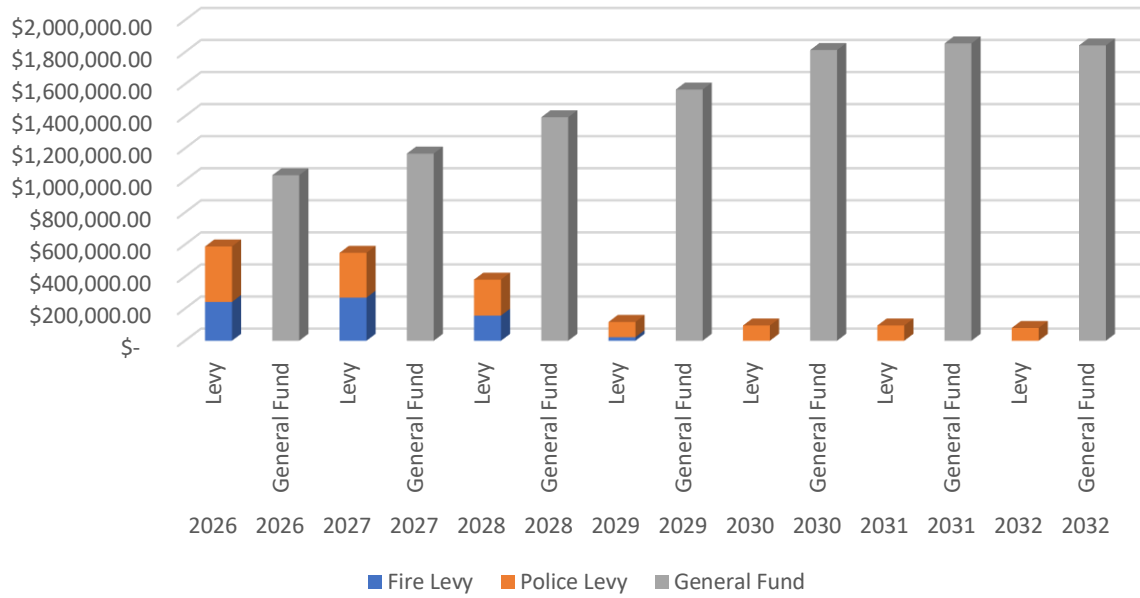
Public Safety Levy Only



PS Levy + Income tax @ 1.7%, 58% reciprocity



Income Tax @ 2%, 50% reciprocity, no levies



Public Safety Levy, 2% Income Tax, 50% reciprocity

